APPENDIX 1

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2023/24

TABLE 1 - COUNCIL EMPLOYEES

	Remuneration	
	(exc.employers	Employers pension
Post title	pension contributions)	contributions
1 Gat the	f	£
Learning Adviser - School Improvement (Primary)	45.312	9,402
Educational Psychologist	50.040	10.384
Streetscene Area Coordinator	60.437	12,510
Streetscene Operative 4 (Mechanic)	60.597	12,455
Regional Emergency Planning Manager	61.033	12.634
Service Manager - Protection & Support	61.126	-£2.315
Service Manager Housing Assets	61.126	12.653
Service Manager - Protection & Support	61,126	12,653
Senior Learning Adviser - Engagement	61,583	12,780
Team Manager - Resources and Regulated Services	62,480	12,933
Senior Learning Adviser - Additional Learning Needs	62,562	12,890
Service Manager - Development	62,696	12,978
Strategic Finance Manager - Financial Strategy and Insurance/Deputy Section 151 Officer	63,921	13,232
Streetscene Operative 3	64,257	13,301
Service Manager - Customer Contact	64,307	13,312
Streetscene Service Manager	64,407	13,332
Benefits Manager	65,818	13,668
Service Manager - Resources	65,959	13,653
Service Manager - PDSI	65,959	13,653
Service Manager - Regulated Services	65,959	13,653
Service Manager - Planning Strategy	65,959	13,653
Head of Clwyd Pension Fund	65,959	13,653
T Infrastructure Services Manager	65,959	13,653
Service Manager - Access and Natural Environment	65,959	13,653
Service Manager-Enterprise & Regeneration Programmes	65,959 65,959	13,653 13,653
Community & Business Protection Manager	65,959	13,653
zany years and Family Support Manager Service Manager - Housing and Prevention	66,347	13,653
Senior Learning Disabilities Support Worker	66,797	13,734
Fransportation Manager	66,797	13,827
Regulatory Services Manager	67,800	14,035
Highway Network Manager	68.464	14,040
Principal Education Psychologist	68,505	14,172
Service Manager - Locality Services	76.827	15,903
Senior Manager - Learning Engagement	78.016	15.601
Senior Manager - School Improvement	78,016	16,182
Senior Manager - Childrens & Workforce	80.844	16,735
Senior Manager - Safeguarding & Commissioning	80.844	16,735
Total 2023/24	2,492,736	
Total 2022/23	1.949.677	1

Annualised		
pay (where		
applicable)		
£		
61,296		
61,941		
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APPENDIX 1		

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Post 16 Learning Adviser 55,397 Total 2023/24 3,068,409	Admissions Support Officer	9,968
Fotal 2023/24 3,068,409	Admissions System Implementation Officer	16,628
	Post 16 Learning Adviser	55,397
Fotal 2022/23 1,541,408	Total 2023/24	3,068,409
	Total 2022/23	1,541,408

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Theoretical annual costs 8 100,80 100,80 100,800 95,095 92,400 92,400 92,400 92,400 92,400 92,400 92,400 92,400 92,400 92,400 92,400 92,400 82,00 88,551 88,551 75,480 88,551 4 3 93,403 88,551 72,515 85,248 75,812 75,914 145,978
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 103,182 88,953 87,673 86,668 75,179 86,138 86,610 76,241 75,179 74,098 86,976 67,371 69,853 69,264 84,530 79,746 119,264 126,628 61,396 60,993 74,431 62,496

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2023/24

TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2023/24

Portfolio	Description	Actual cost incurred	Theoretical annual costs
		£	£
HRA	Project Managing the Dynamic Resource Scheduling System in Repairs	825	132,000
Housing & Communities	Engaged to provide independent review for homeless clients	3,300	132,000
Total 2023/24		4,125	
Total 2022/23		37,413	